Christian Fellowship of Pastoral Care for Youth Limited

Directors' Report
Audited Financial Statements

For the year ended 31 March 2025

Christian Fellowship of Pastoral Care for Youth Limited

Directors' Report

The directors have pleasure in submitting the report and audited financial statements of Christian Fellowship of Pastoral Care for Youth Limited (the "Fellowship") for the year ended 31 March 2025.

Date of incorporation

The Fellowship was incorporated in Hong Kong with limited by guarantee on 23 May 1991.

Principal activities

The Fellowship continued to be engaged in preaching and teaching of the Gospel of Jesus Christ as recorded in the Holy Bible and to propagate and disseminate Christianity according to the Holy Bible among the people in Hong Kong and elsewhere and particularly among the young offenders and ex-offenders in Hong Kong. The Fellowship also provides programs for the said young local offenders after their discharge from institutions for the purpose of readjustment to society.

Results and dividends

The results of the Fellowship for the year ended 31 March 2025 are set out in the income statement on page 6.

The directors do not recommend the payment of dividend during the year.

Business review

The Fellowship falls within reporting exemption for the financial year. Accordingly, the Fellowship is exempted from preparing a business review.

Directors

The directors who held office during the year or during the period from the end of the year to the date of this report was:

HO Siu Man	(Resigned on 17 December 2024)
LAI Wing Hoi, Frederick	
LEE Chee Wah	
LAM Ping Chun	
LAM Yee Wah, Evelyn	
LUNG Siu Wing	
NG Wai Kwong	
LO Yiu	(Appointed on 16 December 2024)

In accordance with Article 39 of the Fellowship's Articles of Association, the term of the office of the director shall be two years and at the end of every term of office he shall retire from office, but shall be eligible for re-election, provided that no person shall hold the office of director for more than two consecutive terms.

Management contracts

No contracts concerning the management and administration of the whole or any substantial part of any business of the Fellowship were entered into or existed during the year.

Permitted indemnity provisions

No permitted indemnity provision was in force during the year, or is in force at the date of this report, for the benefit of a then director or a director of the Fellowship (whether made by the Fellowship or otherwise) or a then director or a director of its holding Fellowship (if made by the Fellowship).

Auditor

The financial statements for the year ended 31 March 2024 were audited by Ng, Suen, Lau C.P.A Limited, *Certified Public Accountants (Practising)*. During the year, Ng, Suen, Lau C.P.A Limited resigned and Messrs. Webster Ng & Co., *Chartered Accountants, Certified Public Accountants (Practising)* was appointed auditor of the Fellowship and has audited the financial statements for the year ended 31 March 2025.

A resolution will be submitted to the annual general meeting to re-appoint Messrs. Webster Ng & Co., *Chartered Accountants, Certified Public Accountants (Practising)*.

Approved by the Board of Directors and signed on its behalf by

LEE Chee Wah
Director
Hong Kong, dated 05 DEC 2025

吳錦華會計師事務所
WEBSTER NG & CO. Chartered Accountants Certified Public Accountants (Practising)

Independent Auditor's Report

To the members of

Christian Fellowship of Pastoral Care for Youth Limited

(Incorporated in Hong Kong and limited by guarantee)

Opinion

We have audited the financial statements of Christian Fellowship of Pastoral Care for Youth Limited (the "Fellowship") set out on pages 6 to 14, which comprise the statement of financial position as at 31 March 2025, the income statement, the statement of changes in reserves for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements of the Fellowship are prepared, in all material respects, in accordance with the Hong Kong Small and Medium-Sized Entity Financial Reporting Standard ("SME-FRS") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSAs") and with reference to PN 900 (Revised) Audit of Financial Statements Prepared in Accordance with the Small and Medium-Sized Entity Financial Reporting Standard issued by the HKICPA. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Fellowship in accordance with the HKICPA's Code of Ethics for Professional Accountants ("the Code"), and we have fulfilled our other responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information other than the financial statements and auditor's report thereon

The directors are responsible for the other information. The other information comprises all information included in the directors' report and financial statements, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of directors and those charged with governance for the financial statements

The directors are responsible for the preparation of the financial statements in accordance with the SME-FRS issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the director determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

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Independent Auditor's Report

To the members of

Christian Fellowship of Pastoral Care for Youth Limited

(Incorporated in Hong Kong and limited by guarantee)

Responsibilities of directors and those charged with governance for the financial statements (Cont'd)

In preparing the financial statements, the directors are responsible for assessing the Fellowship's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Fellowship or to cease operations, or have no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Fellowship's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fellowship's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.

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Independent Auditor's Report

To the members of

Christian Fellowship of Pastoral Care for Youth Limited

(Incorporated in Hong Kong and limited by guarantee)

Auditor's responsibilities for the audit of the financial statements (Cont'd)

- Conclude on the appropriateness of the director's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Fellowship's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Fellowship to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Webster Ng & Co.
Chartered Accountants
Certified Public Accountants (Practising)
WEBSTER K. W. NG
Practising Certificate no.: P04246
Hong Kong, dated 05 DEC 2025

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Christian Fellowship of Pastoral Care for Youth Limited

Income Statement

For the year ended 31 March 2025

	Note	**2025** ***HK$***	2024 *HK$*
Revenue	*4*	**8,627,283**	8,838,665
Other revenue	*4*	**559,821**	581,494
		9,187,104	9,420,159
Administrative expenses		**(8,954,085)**	(8,166,795)
Surplus from ordinary activities before taxation	*5*	**233,019**	1,253,364
Taxation	*7*	**(42,964)**	(300,012)
Net surplus for the year		**190,055**	953,352

The accompanying accounting policies and explanatory notes form an integral part of, and should be read in conjunction with, these financial statements.

Christian Fellowship of Pastoral Care for Youth Limited

Statement of Financial Position

For the year ended 31 March 2025

	Note	2025 HK$	2024 HK$
Non-current assets			
Property, plant and equipment	8	**1,533,956**	1,660,475
Current asset			
Trade receivables		**-**	533,048
Other receivables		**-**	628,118
Deposit and prepayment		**59,412**	19,150
Pledged time deposit	10	**15,000**	15,000
Cash at banks		**5,303,207**	3,916,079
		5,377,619	5,111,395
TOTAL ASSETS		**6,911,575**	6,771,870
LIABILITIES AND RESERVES			
Current liabilities			
Rental deposit received		**(74,600)**	(77,600)
Other payables and accruals		**(10,200)**	(100,514)
Provision for taxation	7	**(342,976)**	(300,012)
		(427,776)	(478,126)
Reserves			
General fund		**(6,517,449)**	(6,161,421)
Medical fund		**36,946**	1,714
Property fund		**(3,296)**	(134,037)
		(6,483,799)	(6,293,744)
TOTAL LIABILITIES AND RESERVES		**(6,911,575)**	(6,771,870)

Approved and authorised for issue by the Board of Directors on 05 DEC 2025 *and signed on its behalf by*

LEE Chee Wah
Director

NG Wai Kwong
Director

The accompanying accounting policies and explanatory notes form an integral part of, and should be read in conjunction with, these financial statements.

Christian Fellowship of Pastoral Care for Youth Limited

Statement of Changes in Reserves

For the year ended 31 March 2025

	General fund *HK$*	Medical fund *HK$*	Property fund *HK$*	Total *HK$*
Balance at 1 April 2023	5,058,438	5,170	276,784	5,340,392
Surplus for the year	953,352	-	-	953,352
Transfer of surplus/(deficit) for the year	149,631	(6,884)	(142,747)	-
Balance at 31 March 2024 and 1 April 2025	**6,161,421**	**(1,714)**	**134,037**	**6,293,744**
Surplus for the year	**190,055**	-	-	**190,055**
Transfer of surplus/(deficit) for the year	**165,973**	**(35,232)**	**(130,741)**	-
Balance at 31 March 2025	**6,517,449**	**(36,946)**	**3,296**	**6,483,799**

The accompanying accounting policies and explanatory notes form an integral part of, and should be read in conjunction with, these financial statements.

1. CORPORATE INFORMATION

The Fellowship was incorporated under the Companies Ordinance on May 23, 1991 as a Fellowship limited by guarantee and not having a share capital. The address of its registered office is Nos, 4-5, G/F., Tsz Fung House. Fung Tak Estate, Diamond Hill, Kowloon, Hong Kong

Every Member of the Fellowship undertakes to contribute to the assets of the Fellowship in the event of its being wound up whilst such person is a Member or within one year afterwards, for payment of the debts and liabilities of the Fellowship contracted before such person ceases to be a Member and the costs, charges and expenses of winding up and for the adjustment of the rights of contributories amongst themselves, such amount as may be required not exceeding HK$100 per member.

The Fellowship was engaged individuals in the local communities and connect them to the wider community, including but not exclusive to the HKSAR government, public bodies, sports associations, schools and universities, community organizations, corporate and members of the community, for social awareness and driving social causes.

2. PRINCIPAL ACCOUNTING POLICIES

(a) Basis of preparation

The Fellowship qualifies for the reporting exemption as a small private Fellowship under section 359(1)(a) of the Hong Kong Companies Ordinance (Cap. 622) and is therefore entitled to prepare and present its financial statements in accordance with the Small and Medium-sized Entity Financial Reporting Standard (SME-FRS) issued by the Hong Kong Institute of Certified Public Accountants.

These financial statements comply with the SME-FRS and have been prepared under the accrual basis of accounting and on the basis that the Fellowship is a going concern. The measurement base adopted is the historical cost convention.

(b) Revenue recognition

Revenue is recognised when it is probable that the economic benefits will flow to the Company and when the revenue can be measured reliably, on the following basis: -

(i) Donation income and membership fee is recognised on actual cash receipt.

(ii) Subsidy income is recognised when the entitlement is established.

(iii) Activities income is recognised when the respective events are completed.

(iv) Service income is recognised when services are provided.

(v) Rental income from operating leases is recognised in income on a straight-line basis over the lease term, unless another systematic basis is more representative of the pattern of the user's benefit.

(v) Interest income is recognised using the effective interest method.

(c) Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and accumulated impairment losses.

The cost of an item of property, plant and equipment comprises its purchase price, including import duties and non-refundable purchase taxes, and any directly attributable costs of bringing the asset to working condition and location for its intended use; any trade discounts and rebates are deducted in arriving at the purchase price.

2. PRINCIPAL ACCOUNTING POLICIES (CONT'D)

(c) Property, plant and equipment (Cont'd)

Depreciation is provided to write off the cost less accumulated impairment losses of property, plant and equipment, over their estimated useful lives from the date on which they become fully operational and after taking into account of their estimated residual values, using the straight-line method, at the following annual rates: -

Leasehold land	Over the remaining term of the lease
Buildings	Over the remaining term of the lease
Leasehold improvement	20%
Furniture fixture and equipment	20%
Motor vehicles	33.33%

(d) Taxation

The charge for current income tax is based on the results for the year as adjusted for items that are non-assessable or disallowed. It is calculated using tax rates that have been enacted or substantively enacted by the financial reporting date.

Deferred tax is not allowed for provided.

(e) Government grants

Government grants are recognised when there is reasonable assurance that the grants are received and Association will comply with the conditions attached. The amount of grants are recognised as income over the year necessary to match with the relevant costs they are intended to compensate on a systematic basis.

(f) Related parties

Parties are considered to be related if one party has the ability, directly or indirectly, to control the other party or exercise significant influence over the other party in making financial and operating decisions, or vice versa. Parties are also considered to be related if they are subject to common control or common significant influence.

Related parties may be individuals (being members of key management personnel, significant shareholders and/or their close family members) or other entities and include entities which are under the significant influence of related parties of the Fellowship where those parties are individuals, and post-employment benefit plans which are for the benefit of employees of the Fellowship or of any entity that is a related party of the Fellowship.

(g) Provision

Provisions are recognised when the Fellowship has a present legal or constructive obligation as a result of past events, excluding those arising from executory or onerous contracts, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount of obligation can be made. Expenditures for which a provision has been recognised are charged against the related provision in the year in which the expenditures are incurred.

Provisions are reviewed at each financial reporting date and adjusted to reflect the current best estimate. Where the Fellowship expects a provision to be reimbursed, the reimbursement is recognised as a separate asset to the extent of the amount previously recognised in provision, but only when the reimbursement is virtually certain. Any gains arising from the expected disposal of assets should not be taken into account when measuring the provision.

3. TRANSITION TO THE SME-FRS

The Fellowship's financial statements for the year ended 31 March 2025 are its first annual financial statements prepared under accounting policies that comply with the SME-FRS. The Fellowship applied Hong Kong Financial Reporting Standard for Private Entities ('HKFRS for Private Entities') to prepare its financial statements prior to the application of the SME-FRS.

The Fellowship has applied all the mandatory exceptions and certain of the optional exemptions from full retrospective application of the SME-FRS when preparing these financial statements in accordance with the SME-FRS.

4. REVENUE

An analysis of revenue recognised by category are as follows: -

	Note	**2025** ***HK$***	2024 *HK$*
Revenue			
Donation received		**6,451,117**	6,236,217
Donation received in medical fund		**60,000**	75,000
Subsidies received	*9*	**2,116,166**	2,527,448
		8,627,283	8,838,665
Other revenues			
Activities income		**100,714**	73,410
Rental income		**434,400**	452,400
Membership fee		**900**	4,600
Interest income		**22,877**	19,600
Sundry income		**930**	31,484
		559,821	581,494
		9,187,104	9,420,159

5. SURPLUS BEFORE TAXATION

This is stated after charging the following: -

	2025 ***HK$***	2024 *HK$*
Charging: -		
Depreciation	**167,569**	201,110
Operating lease rental paid in respect of premises	**562,046**	589,110
Staff costs (including director's remuneration)	**7,030,056**	6,121,680

6. INFORMATION ABOUT THE BENEFITS OF DIRECTORS

Remuneration of the directors (including former directors and shadow directors) of the Fellowship disclosed pursuant to section 383(1) of the Hong Kong Companies Ordinance and Part 2 of the Companies (Disclosure of Information about Benefits of Directors) Regulation are as follow:

(a) Directors' remuneration

None of the directors received or will receive any fees or remunerations in respect of their services to the Fellowship during the year (2024: Nil).

7. TAXATION

(a) The Fellowship is a charitable institution under Section 88 of the Inland Revenue Ordinance (Chapter 112), the tax provision was estimated in accordance with the "Tax Guide for Charitable institutions and 'Trusts of a Public Character" issued by Inland Revenue Department in June 2023.

(b) (i) Taxation in the income statement represents:

	2025	2024
	HK$	*HK$*
Hong Kong profits tax in respect of		
- current year	**35,838**	30,197
- previous year	**7,126**	269,815
	42,964	300,012

(b) (ii) Taxation in the statement of financial position represents:

	2025	2024
	HK$	*HK$*
Provision for Hong Kong profits tax in respect of		
- current year	**42,964**	30,197
- previous year	**300,012**	269,815
	342,976	300,012

8. PROPERTY, PLANT AND EQUIPMENT

	Leasehold land and buildings *HK$*	Leasehold improvement *HK$*	Furniture fixture and equipment *HK$*	Motor vehicles *HK$*	Total *HK$*
Cost: -					
Balance at 1 April 2024	2,779,790	4,422,644	1,054,995	305,394	8,562,823
Additions	-	29,970	11,080	-	41,050
Balance at 31 March 2025	**2,779,790**	**4,452,614**	**1,066,075**	**305,394**	**8,603,873**
Aggregate depreciation: -					
Balance at 1 April 2024	1,290,294	4,308,926	997,734	305,394	6,902,348
Charge for the year	64,761	65,980	36,828	-	167,569
Balance at 31 March 2025	**1,355,055**	**4,374,906**	**1,034,562**	**305,394**	**7,069,917**
Net book value: -					
Balance at 31 March 2025	**1,424,735**	**77,708**	**31,513**	**-**	**1,533,956**
Balance at 31 March 2024	1,489,496	113,718	57,261	-	1,660,475

9. SUBSIDIES RECEIVED

	2025 *HK$*	2024 *HK$*
Funds from The Community Chest	**912,000**	1,094,400
Funds from CWN/Nethersole Fund	**400,000**	400,000
Rental allowance from SWD	**-**	533,048
Funds from The Hong Kong Chinese Christian Churches Union	**200,000**	-
Funds from Keswick Foundation Limited	**604,166**	500,000
	2,116,166	2,527,448

10. PLEDGE OF ASSETS

The Fellowship has pledged its bank deposits amounting to $15,000 (2024: $15,000) to secure letters of guarantee issued by a bank to an electric company.

11. COMMITMENTS UNDER OPERATING LEASES

The Followship as lessee

As at the reporting date, the Fellowship had outstanding commitments under non-cancellable operating leases in respect of rental premises. Total commitments to be payable are as follows:

	2025 ***HK$***	2024 *HK$*
Not later than one year	**480,744**	112,902
Later than one year and not later than five years	**961,488**	-
	1,442,232	112,902

The Followship as lessor

As at the reporting date, the Fellowship had outstanding commitments under non-cancellable operating leases in respect of rental premises. Total commitments to be receivable are as follows:

	2025 ***HK$***	2024 *HK$*
Not later than one year	**434,400**	124,700
Later than one year and not later than five years	**279,200**	-
	713,600	124,700

12. RELATED PARTY TRANSACTIONS

In addition to the transactions and balances disclosed elsewhere in these financial statements, the Fellowship had the following material related party transactions during the year.

	2025 ***HK$***	2024 *HK$*
Donation received from a related association	**200,000**	200,000
Activities and follow up expense paid to a related association	-	45,000
Staff quarter expense paid to a related association	-	90,000

The above related association is an association in which the directors have control.

Christian Fellowship of Pastoral Care for Youth Limited

Detailed Income Statement

For the year ended 31 March 2025

(For management purpose only)

	General fund	Medical fund	Property fund	**2025** ***HK$***	2024 *HK$*
Turnover					
Donation received	6,451,117	-	-	**6,451,117**	6,236,217
Donation received in medical fund	-	60,000	-	**60,000**	75,000
Subsidies received	2,116,166	-	-	**2,116,166**	2,527,448
	8,567,283	60,000	-	**8,627,283**	8,838,665
Other revenue					
Activities income	100,714	-	-	**100,714**	73,410
Rental income	434,400	-	-	**434,400**	452,400
Membership fee	900	-	-	**900**	4,600
Interest income	22,877	-	-	**22,877**	19,600
Membership fee	930	-	-	**930**	31,484
	559,821	-	-	**559,821**	581,494
	9,127,104	60,000	-	**9,187,104**	9,420,159
Administrative expenses (Schedule 1)	(8,728,112)	(95,232)	(130,741)	**(8,954,085)**	(8,166,795)
Surplus before taxation	398,992	(35,232)	(130,741)	**233,019**	1,253,364
Income tax expenses	(42,964)	-	-	**(42,964)**	(300,012)
Surplus/(Deficit) for the year	356,028	(35,232)	(130,741)	**190,055**	953,352

Christian Fellowship of Pastoral Care for Youth Limited

Detailed Income Statement

For the year ended 31 March 2025

(For management purpose only)

Administrative expenses — Schedule 1

	General fund	Medical fund	Property fund	2025 *HK$*	2024 *HK$*
Activities and follow up	660,390	-	-	**660,390**	827,517
Advertising	66,957	-	-	**66,957**	56,493
Anniversary expenses	40,335	-	-	**40,335**	30,331
Auditor's remuneration	8,000	-	-	**8,000**	-
Bank charges	2,694	-	-	**2,694**	7,754
Building management fee	33,600	-	-	**33,600**	33,600
Contribution to mandatory provident fund	218,854	-	-	**218,854**	225,191
Consulting fee	20,000	-	-	**20,000**	-
Depreciation	36,828	-	130,741	**167,569**	201,110
Electricity and water	51,855	-	-	**51,855**	46,797
Expenses in medical fund	-	95,232	-	**95,232**	81,884
Insurance	31,364	-	-	**31,364**	79,592
License fee	7,498	-	-	**7,498**	-
Medical allowance	9,631	-	-	**9,631**	8,351

Christian Fellowship of Pastoral Care for Youth Limited

Detailed Income Statement

For the year ended 31 March 2025

(For management purpose only)

Administrative expenses (Cont'd) — Schedule 1

	General fund	Medical fund	Property fund	2025 *HK$*	2024 *HK$*
Office supplies	39,609	-	-	**39,609**	17,213
Outreach activities	59,015	-	-	**59,015**	34,158
Postage	54,066	-	-	**54,066**	60,761
Printing and stationery	106,752	-	-	**106,752**	174,794
Rent and rates	562,046	-	-	**562,046**	555,510
Repairs and Maintenance	173,173	-	-	**173,173**	85,601
Staff salaries	6,388,380	-	-	**6,388,380**	5,481,822
Staff welfare	14,822	-	-	**14,822**	-
Stamp duty	2,378	-	-	**2,378**	-
Sundry expenses	21,840	-	-	**21,840**	23,037
Telephone and communication	21,908	-	-	**21,908**	19,119
Transportation	95,763	-	-	**95,763**	114,731
Voluntary worker team	354	-	-	**354**	1,429
	8,728,112	95,232	130,741	**8,954,085**	8,166,795